EXEC BRAN	NCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017				
Initiative:	Adjusts funding to reflect the current year projected costs of the State's contribution for state employee health insurance premiums.		2013-14	2014-15	
	HIGHWAY FUND				
	Personal Services		(400,000)	400,000	
		Total	(400,000)	400,000	
Initiative:	Adjusts funding to reflect the current year projected costs of retiree health insurance.				
	HIGHWAY FUND				
	Personal Services		(1,077,253)	1,077,253	
		Total	(1,077,253)	1,077,253	•
			2013-14	2014-15	
Summary - HIGHWAY FUND					
	Personal Services	_	(1,477,253)	1,477,253	_
		Total	(1,477,253)	1,477,253	
	Total Agency/Department				
	All Funds		(1,477,253)	1,477,253	
	HIGHWAY FUND		(1,477,253)	1,477,253	

ADMINISTR	ATION 0339				
Initiative:	Provides funding for the reclassification of 4 Public Service Coordinator I positions from range 21 to		2013-14	2014-15	
	range 25 and one Public Service Coordinator I position from range 21 to range 23, and 3 Office Specialist I positions to Personnel Assistant positions.				
	HIGHWAY FUND Personal Services		10 402	20.711	
	Personal Services	 Total	19,493 19,493	30,711	_
				004445	
Summary	- HIGHWAY FUND		2013-14	2014-15	
	Personal Services		19,493	30,711	
FI FET SER	VICES 0347	Total	19,493	30,711	
TEELT SER	VIOLO 0047				
Initiative:	Transfers 14 Inventory & Property Associate II positions and one Inventory & Property Associate I position from Fleet Services to the Maintenance and Operations program in the Highway Fund. Positions are funded by a reduction in All Other in the same program.		2013-14	2014-15	
	FLEET SERVICES FUND - DOT				
	Positions - LEGISLATIVE COUNT Personal Services			-15.000 (914,138)	
	r etsorial Services	—— Total	0	(914,138)	-
			2013-14	2014-15	
Summary	- FLEET SERVICES FUND - DOT		2013-14	2014-15	
	Positions - LEGISLATIVE COUNT Personal Services			-15.000 (914,138)	
	Total and Mass	Total	0	(914,138)	—
HIGHWAY 8	BRIDGE CAPITAL 0406				
			2013-14	2014-15	
Initiative:	Adjusts funding to align allocation with existing resources.		2010 14	2014 10	
	FEDERAL EXPENDITURES FUND				
	All Other Capital Expenditures			15,000,000 20,000,000	
	Capital Experiolitures	 Total	0	35,000,000	_
Initiative:	Adjusts funding to align allocation with existing resources.			, ,	
	OTHER SPECIAL REVENUE FUNDS				
	Personal Services			1,500,000	
	All Other Capital Expenditures			1,500,000 50,000,000	
		Total	0	53,000,000	-
			2013-14	2014-15	
Summary	- FEDERAL EXPENDITURES FUND			45.000.000	
	All Other Capital Expenditures			15,000,000 20,000,000	
		Total	0	35,000,000	_
Summary	- OTHER SPECIAL REVENUE FUNDS Personal Services			1,500,000	
	All Other			1,500,000	
	Capital Expenditures			50,000,000	
		Total	0	53,000,000	

IIGHWAY A	ND BRIDGE LIGHT CAPITAL Z095			
			2013-14	2014-15
nitiative:	Provides additional funding for light capital paving as a result of the increased Highway Fund Revenu projections.	е		
	HIGHWAY FUND			
Initiative: Summary - LOCAL ROAD Initiative: MAINTENANC Initiative: Summary -	Capital Expenditures		726,573	875,000
		Total	726,573	875,000
			2013-14	2014-15
Summary	HIGHWAY FUND		700 570	075 000
	Capital Expenditures		726,573	875,000
		Total	726,573	875,000
OCAL ROA	AD ASSISTANCE PROGRAM 0337			
			2013-14	2014-15
Initiative:	Provides funding for the Local Road Assistance Program at the correct proportioned rate in		2010 14	2014 10
	accordance with the Maine Revised Statutes, Title 23, section 1803-B.			
	HIGHWAY FUND			
Summary - F	All Other		62,022	75,759
		Total	62,022	75,759
			2013-14	2014-15
Summary	HIGHWAY FUND			
	All Other		62,022	75,759
		Total	62,022	75,759
/AINTENAI	ICE AND OPERATIONS 0330			
Initiativa	Transfers 14 Inventory & Property Associate II positions and one Inventory & Property Associate I		2013-14	2014-15
illitiative.	position from Fleet Services to the Maintenance and Operations program in the Highway Fund. Positions are funded by a reduction in All Other in the same program.			
	HIGHWAY FUND			
	Positions - LEGISLATIVE COUNT			15.000
	Personal Services			914,138
	All Other			(914,138)
		Total	0	0
Initiative:	Adjusts funding to align allocation with existing resources.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services			19,849
	All Other			151
		Total	0	20,000
			2013-14	2014-15
Summary	HIGHWAY FUND		2013-14	2014-13
,	Positions - LEGISLATIVE COUNT			15.000
	Personal Services			914,138
	All Other			(914,138)
		Total	0	0
Summary	OTHER SPECIAL REVENUE FUNDS			10.040
	Personal Services All Other			19,849 151
	, Gaile.	Total	0	20,000
		Total	U	20,000

MULTIMOD	AL - PORTS AND MARINE 0323				
			2013-14	2014-15	
Initiative:	Adjusts funding to align allocation with existing resources.			227.1.10	
	MARINE PORTS FUND				
	All Other			(25,000)	
		Total	0	(25,000)	
			2013-14	2014-15	
Summary -	MARINE PORTS FUND				
	All Other			(25,000)	
		Total	0	(25,000)	
SUSPENSE	RECEIVABLE - TRANSPORTATION 0344				
			2013-14	2014-15	
Initiative:	Adjusts funding to align allocation with existing resources.				
	OTHER SPECIAL REVENUE FUNDS			===	
	Personal Services			118,753	
	All Other			8,416	
		Total	0	127,169	
			2013-14	2014-15	
Summary -	OTHER SPECIAL REVENUE FUNDS				
	Personal Services			118,753	
	All Other			8,416	_
		Total	0	127,169	
	Total Agency/Department				
	All Funds		808,088	88,189,501	
	HIGHWAY FUND		808,088	981,470	
	FEDERAL EXPENDITURES FUND		000,000	35,000,000	
	OTHER SPECIAL REVENUE FUNDS			53,147,169	
	FLEET SERVICES FUND - DOT			(914,138)	
	MARINE PORTS FUND			(25,000)	
				,	